**Plan for Pupil Premium Budget Allocation 2018-2019**

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| **Overview of Pupil Premium Grant (PPG) received** | |
| Total Number of pupils eligible for PPG | 56 (of which 4 LAC) |
| Amount of PPG received per pupil | £1320.00 (per pupil)  £1500 LAC |
| School population | 132  42% |
| Total amount of PPG received | £72640.00 |

Below is the breakdown record of Pupil Premium grant spending per project/item.

Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

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| **Area of Expenditure** | **Spend** | **Predicted impact** | **Summative Impact (to be completed April 2019)** |
| **Interventions / booster groups for key year groups eg RWI, Literacy and Language, 1st class@number, Success@arithmetic, SATs revision** | £42,500 | * Raise in attainment and progress, particularly in Reading and Writing by Summer 2019 * Development of whole school approach to Reading/Writing/Maths through introduction of RWI / Literacy and Language and Primary Advantage Maths * Targeted strategic support for children who are potentially vulnerable |  |
| **Lego Club – nurture group**  **Sensory Circuits and Room** | £3000 | * Increased self-awareness * Better team working, collaborative and improved social skills * A safe place for pupils to calm down in should the need arise |  |
| **Pupil engagement in learning / behaviour - new behaviour reward system – dojos and rewards** | £200 | * Low level behaviour in classrooms is minimised * Children motivated to develop good behaviour for learning |  |
| **Accelerated Reader provision (review use and possible change to Destination Reader when AR subscription runs out)** | £1500 | * Increased attainment and progress in reading for all pupil groups * Pupils have access to a wide variety of reading texts including non-fiction * Engage parents with home reading |  |
| **Subsidised school trips including y4/5/6 residential, swimming, VIAM and class trips** | £2,000 | * Increased self-confidence * Greater independence * Improved team work, collaboration * Improve social skills * Extend experiences offered to vulnerable pupils |  |
| **Tracking pupil progress through termly testing using PIRA, PUMA and GAPS tests and To Build a Profile for EYFS (2 Simple)** | £3000 | * Raise in attainment and progress * Develop of English and Maths through gap analysis and addressing misconceptions * Observations of children allow teacher to track progress of EY cohort throughout the year |  |
| **1-1 support for LAC children and boosters for y5/6 - Winchmore Tutors** | £7350  (£35 an hour x 6 hours a week = £210 a week x 35 weeks) | * Raise in attainment and progress * Increased self-confidence through pre-teaching * Greater independence through focus on basic skills |  |
| **Subsidised school uniform** | £2000 | * To support implementation of school policies * Assist parents with additional school costs |  |
| **Free food and drink provided for special events** | £500 | * Extending experiences offered to vulnerable pupils * Assist parents with additional schools costs * Better team working, collaborative and improved social skills |  |
| **Afterschool clubs including PE offered by Premier Sports** | £2000 | * Extending experiences offered to vulnerable pupils * Assist parents with additional schools costs * Increased self-confidence * Greater team working collaborative and social skills |  |
| **Parental engagement – Assistant Head** | £8000 | * Targeting / supporting families to result in improved attendance and punctuality in order to improve progress and attainment * Supporting families with a wide range of difficulties including, assigning key workers, additional meetings, referrals, early help * Improve school/parent relationships |  |